

Public Safety and Homeland Security



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Public Safety and Homeland Security encompasses the City's Public Safety-related entities and programs. Also included is the responsibility to prepare for major disasters.

BUDGET DEPARTMENT	POSITIONS	PERSONNEL EXPENSE	NON-PERSONNEL EXPENSE	TOTAL EXPENSE
Family Justice Center	5.00	\$ 459,331	\$ 80,483	\$ 539,814
Office of Homeland Security	11.35	\$ 1,200,606	\$ 588,005	\$ 1,788,611
Police	2,801.50	\$ 319,951,077	\$ 81,962,884	\$ 401,913,961
Public Safety	7.00	\$ 1,012,608	\$ 2,046,612	\$ 3,059,220
San Diego Fire-Rescue	1,197.06	\$ 160,925,356	\$ 28,447,004	\$ 189,372,360
TOTALS	4,021.91	\$ 483,548,978	\$ 113,124,988	\$ 596,673,966

